



PE & SPORT PREMIUM FUNDING



Allocation 2021-22	Allocation 2022-23
£19,620	£19,660

<p>Overview of spending 2022-2023 A sustainable BIG project</p>	<p>Increase levels of activity throughout the school, primarily at lunch-time. To help meet the government aim for spending the Sports Premium funding:</p> <p>‘Schools should expect to see improvement across the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school’</p> <p>Therefore, improving our facilities to enable children to become more active during the school day is a priority at St Paul’s Primary School.</p>
<p>Objectives</p>	<ol style="list-style-type: none"> 1. The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles. 2. The profile of PE and sport being raised across the school as a tool for whole school improvement. 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport. 4. Broader experience of a range of sports and activities offered to all pupils. 5. Increased participation in competitive sport.
<p>Quality Assurance</p>	<p>What systems are in place to ensure value for money and the involvement of the school leadership team, including the governing body, in overseeing the effectiveness of the projects?</p> <p>Regular updates and meetings between P.E. subject leader, the Head teacher and school business manager. Feedback from staff and employed coaches outlining the effectiveness and impact of provision during staff meetings or via email. Annual report to Governors including updates as requested.</p>

Autumn Term Spending 2022

Area of Focus	Impact	Cost
		Accounting Adjustment - £747.89
<p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p><u>Swim England</u> Pay a registration fee for the Swimming Charter Standard so children can earn awards from 1 – 6, followed by Self-Save Rescue and Aquatic Skills. Each child will have a passport (The School Swimming and Water Safety Passport produced by Swim England) and their progress / awards will be reported in there.</p> <p>Including passports for the whole school.</p>	£36
<p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Increased participation in competitive sport.</p>	<p><u>Amazon – Rugby Tags</u> A full set of rugby tags to support the teaching of rugby throughout the school and after school clubs.</p>	£44.97 + delivery £4.12 = £49.09
<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles.</p> <p>School buy in to an annual PBES Service Level Agreement</p>	<p><u>Stride Active Silver Membership and Competition Pack</u> P.E. & Curriculum Support Package staff development; including analysis of school health / wellbeing data and planning support, with emphasis on demonstrating impact Two free places at Herefordshire PE conference £245</p>	£1,250.00 + £400.00 = £1,650.00

	<p>credit towards Create Development training e.g. real play Three free places on PBES health CPD courses Youth Sport Trust membership and Active 30:30 package Free entry for one team in the new KS1 participation festival Discount on additional bolt-ons and training throughout the year (prices marked in blue below)</p> <p>Up to two days of school and staff development; including detailed review of PE Premium plan, with emphasis on demonstrating impact Two free places at Herefordshire PE conference £245 credit towards Create Development training. Discount on additional bolt-ons and training throughout the year</p>	
Increased participation in competitive	<p><u>Akuma Sports – Netball Dresses</u></p> <p>To encourage and support the children playing netball and increase their self-esteem and team spirit by providing them with logoed netball dresses. The children love them and feel proud to represent their school wearing the kit.</p>	<p>£319.40 + £31.50 + £10.00 = £360.90</p>
Broader experience of a range of sports and activities offered to all pupils.	<p><u>Sports Safe</u></p> <p>Repair and replacement of PE equipment to ensure that PE lessons are delivered with confidence in knowing that the wide variety of outdoor resources are in a good condition and safe to use including a detailed report.</p>	<p>£222.03</p>

	Inspection of new trim trail pieces and annual inspection.	
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Amazon – Bean Bags</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	£18.32
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Davies Sport – Foam Balls</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	£33.98 + £2.95 = £36.93
<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles.</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Join TaK/ CASHS - Swimming Badges</u></p> <p>To celebrate the success of each children’s swimming achievement by providing them with badges to send home.</p>	£8.55

<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Amazon – Tennis Balls</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	<p>£24.98</p>
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>TTS – Dodge Balls</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	<p>£139.98 + £3.95 = 143.93</p>
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Amazon – Badminton Rackets</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	<p>£64.95 + £10.83 + £3.28 – (promotion) £10.85 = £68.21</p>

<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Net World Sports – Cones</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p>	<p>£22.99 + £22.99 + £7.95 + £0.85 = £54.68</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Increased participation in competitive sport.</p>	<p><u>Vesey UK Limited – Footballs</u></p> <p>A full set of footballs both size 3 and size to support the teaching of football and ball skills throughout the school and after school clubs.</p>	<p>£216.20 + £7.99 = £224.19</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Increased participation in competitive sport.</p>	<p><u>Amazon – Wagon</u></p> <p>To support staff taking equipment to and from competitions and setting up for PE sessions and after school clubs.</p>	<p>£88.32</p>
<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles.</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p><u>TTS – Playground Kits</u></p> <p>To increase the activity levels during lunchtime and break time, specific playtime bags have been brought with a variety of equipment for the children to access and use. This will be led by playground leaders who will oversee the use of the equipment.</p>	<p>£99.99 + £299.99 + £37.50 + £134.99 + £55.98 + £3.95 + £3.95 = £636.35</p>

<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles. The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Halfords – Helmets</u></p> <p>Each year group now has a day a week where they can bring their scooters in from home to use and play on during break and lunchtimes. Children were asked to bring in their own helmets however not all did. Helmets are now provided by school to ensure the safety of all.</p>	<p>£96.00 + £96.00 £48.00 = £240.00</p>
<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles. The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Decathlon – Basketball Hoop</u></p> <p>A hoop installed on the KS2 playground to be used during basketball clubs, PE lessons and as part of the provision during lunchtime and break times.</p>	<p>£108.33 + £20.83 = £129.16</p>
	<p><u>TTS – Basketballs</u></p> <p>A full set of basketballs to support the teaching of football and ball skills throughout the school and after school clubs</p>	<p>£329.97 + £3.95 = £333.92</p>
		<p>£5,073.45</p>

Spring Term Spending 2023

Area of Focus	Impact	Cost
<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Sporting Dreams – New Age Kurling</u> Whole School took part in the New Age Kurling Taster Sessions. Each class had an hour slot with the instructor where they were able to practise how to pass, score and take part in a mini game. They were taught the rules and how to adapt and develop the game.</p> <p>A great opportunity for the children to take part in different sport and introduce them to new activities. Children loved it and were disappointed when the session ended and have asked for the opportunity to do it again.</p>	<p>£340.00</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Progressive Sports – Glow in the dark dodgeball</u> Whole School took part in the Glow in the dark dodge ball sessions. Taster Sessions. Each class had an hour slot with the instructor where they were able to practise how to pass, score and take part in a mini game. They were taught the rules and how to adapt and develop the game.</p> <p>A great opportunity for the children to take part in different sport and introduce them to new activities. Children loved it and were disappointed when the session ended and have asked for the opportunity to do it again</p>	<p>£215.00</p>

Broader experience of a range of sports and activities offered to all pupils.	<p><u>Progressive Sports – Infant Foot Golf</u> A club targeted to our PP and SEN children in KS1 to encourage them to take part in extra-curricular activities. A non-traditional sport to engage them.</p> <p>The uptake was huge and children were eager to go each week and have asked if this can continue in the next academic year.</p>	£450.00
Increased participation in competitive sport.	<p><u>My Club Group – Rugby Kit</u> To encourage and support the children playing tag-rugby and increase their self-esteem and team spirit by providing them with logoed rugby kit. The children love them and feel proud to represent their school wearing the kit.</p>	£220.00 + £110.00 + £55.00 + £10.00 = £395.00
Increased participation in competitive sport.	<p><u>Zapkam – Football Kit</u> To encourage and support the children playing football for all our teams and increase their self-esteem and team spirit by providing them with logoed football kit. The children love them and feel proud to represent their school wearing the kit.</p>	£43.97 + £4.99 + £201.48 + £39.00 + £105.17 + £81.12 + £21.29 + £8.33 + £7.99 = £513.34
The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles.	<p><u>TTS – Balancing Track Pieces</u> To encourage the development of key balance and co-ordination skills in Reception. Children</p>	£109.98 + £199.99 + £3.95 =

<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p>have access to the balance track at all times and can use it independently.</p> <p>Children have been developing and creating their own trails and supporting one another to manoeuvre across them and over them.</p>	<p>£313.92</p>
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement. Increased confidence, knowledge and skills of all staff in teaching PE and sport. Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Net World Sports Ltd – Badminton/Tennis Nets</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p> <p>Hereford Tennis have provided after school clubs for ks2 and ks1 and the children have requested it continues next year.</p>	<p>£159.96+ £12.95 + £1.30 = £174.21</p>
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p><u>TTS – Metal Storage</u></p> <p>Ensuring the longevity of all of the new equipment bought there is safe and secure store for the equipment.</p>	<p>£1,000.00</p>
<p>The engagement of all pupils in regular physical activity – kick-starting healthy, active lifestyles. The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p><u>School Furniture Direct – Outdoor Gym Equipment</u></p> <p>Two pieces of sports exercise equipment to be added to the trim trail. The equipment will be</p>	<p>£1,354.25 + £1,320.34 + £650.00 =</p>

Broader experience of a range of sports and activities offered to all pupils. Increase activity levels for all children to ensure they meet the government target of 30 minutes per day.	used in PE lessons as well as the children will have access to it during their break and lunch times. It can also be used as part of one to one and small group.	£3,324.59
		£6,726.06

Summer Term Spending 2023

Area of Focus	Impact	Cost
Increased participation in competitive sport. The profile of PE and sport being raised across the school as a tool for whole school improvement.	<u>Travel to Vale Stadium Birmingham</u> A group of our footballers had the fantastic opportunity to take part in a tournament at Vale Stadium. Parents and children were able to attend and travel there free, which meant it was available to all. Both girls and boys were part of team.	£440.00
Increased participation in competitive sport. The profile of PE and sport being raised across the school as a tool for whole school improvement.	<u>Travel to Values Festival</u> A targeted group of children were given the opportunity part in the values festival. These children would not normally be part of our sports teams so it is fantastic that they have been able to be part of the sporting events.	£150.00

<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Get Set 4 Education</u></p> <p>A school wide scheme to support teacher’s planning and assessment of PE. Clear lessons which have been planned and sequenced which introduce vocabulary and skills.</p>	<p>£495.00</p>
<p>Increase activity levels for all children to ensure they meet the government target of 30 minutes per day</p>	<p><u>5-A Day subscription</u></p> <p>To increase daily activity levels and levels of serotonin throughout the day – all classes should perform at least one dance routine per day. Parents have access at home too.</p>	<p>£334.00</p>
		<p>Refunds: £43.79 + £4.99 = £48.78</p>
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><u>Amazon – Skipping Ropes</u></p> <p>Ensuring fidelity to our scheme of GET SET 4 PE by creating complete and full kit lists for a variety of sports and activities. All children are therefore able to take part in PE lessons with the correct and appropriate equipment for their age and ability. To support staff being able to differentiate appropriately by having a range of equipment to use.</p> <p>Used within our Infant and Junior sports days.</p>	<p>£42.48</p>

Broader experience of a range of sports and activities offered to all pupils.	<p><u>Tennis Hereford – Tennis Club</u> Hereford tennis have been in to school for 12 weeks delivering tennis coaching. These sessions were for target children and those identified as not having taken part in any other sport/physical activity clubs.</p>	£984.00
Broader experience of a range of sports and activities offered to all pupils.	<p><u>Sports Safe</u> Repair and replacement of PE equipment to ensure that PE lessons are delivered with confidence in knowing that the wide variety of outdoor resources are in a good condition and safe to use including a detailed report.</p> <p>Inspection of new trim trail pieces and annual inspection.</p>	£59.95 + £260.00 + £90.00 = £409.95
Broader experience of a range of sports and activities offered to all pupils.	<p><u>Sports Safe</u> Repair and replacement of PE equipment to ensure that PE lessons are delivered with confidence in knowing that the wide variety of outdoor resources are in a good condition and safe to use including a detailed report.</p> <p>Inspection of new trim trail pieces and annual inspection.</p>	£365.42 + £59.50 £150.00 £14.64 £881.82 £293.94 £192.92 £8.00 =

Broader experience of a range of sports and activities offered to all pupils.	<u>CLIMBING WALL</u> New climbing wall installed in our hall. Removal of the gym bars which were no longer serviceable. New clubs and lunch time activities.	£850.00 (discount applied)
		Accounting adjustment £908.35 Total spent: £16,576.29

End of Year Swimming Data:

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	20%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	20%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	20%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No